

PARKAR MEDICAL FOUNDATION
 SCHOOL OF NURSING
 828 PARKAR HOSPITAL, SHIVAJINAGAR
 RATNAGIRI 415639
 TEL NO.02352 222942,02352 220089.

REGI.NO:-PTR NO.E 740 RATNAGIRI DT.04.05.2009

BUDGET FOR THE YEAR 2010-2011

RECEIPT	AMOUNT RS.	PAYMENT	AMOUNT RS.
ADMISSION FEES	100000	BY SALARY &	520000
TUITION FEES	1200000	OTHER ALLOW.	
OTHER FEES	15500	OF TEACHING & NON TEACHING STAFF	
HOSTEL MAINT.CHARGES	96000	BY BUILDING RENT	360000
		BY ADMN.CHARGES	10000
		BY PRINT & STATIONRY	25000
		BY LIABRARY BOOKS	20000
		BY FURNITURE	60000
		BY A.V.AIDS EQUIPMENT	160000
		BY ELECTRICITY CHARGES.	45000
		BY TELE CHARGES	15000
		BY POSTAGE	5000
		BY AFFILATION FEES	95500
		MNC 15000	
		INC 25000	
		CIVIL 10320	
		ZP 25180	
		GOVT OF MAHA 20000	
		BY TRANSPORTATION	50000
		BY HOSTEL BUILDING RENT	72000
		BY OTHER EXP.	30000
PARKAR MEDI.FOUN.	56000		
	1467500		1467500